



# **FORWARD PLAN**

**2 February 2026 - 2 February 2027**

**Produced By:**

**Democratic Services  
City of York Council  
West Offices  
York  
YO1 9GA  
Tel No. 01904 551031**

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# CABINET FORWARD PLAN

## What is the Cabinet Forward Plan?

The Cabinet Forward Plan is a list of all non-key and key decisions the Authority intends to take during the next four month period. The Plan is updated monthly on or around the 14<sup>th</sup> of each month and is available to view on-line at [www.york.gov.uk](http://www.york.gov.uk)

## What is a non-key decision?

For the purposes of the Plan, a non-key decision is defined as a 'decision of normal importance' which:

- the Cabinet can collectively take as set out in Part 3 of the council's constitution
- which any Cabinet Member can take individually in line with the Council's Scheme of Delegation

## What is a key decision?

A key decision is defined as a decision which is likely:

- to result in the Council incurring expenditure, or making savings, which are significant having regard to the Council's budget for the service or function to which the decision relates i.e.:
  - make a saving of more than 10% of the budget for a particular area - or be more than £500,000
  - require spending that is more than 10% of the budget for a particular area - or be more than £500,00
- to be significant in terms of its effects on communities

In addition to elected Councillors, chief officers can also take key decisions in line with the Officers Delegation Scheme as set out in Schedule 3, Part 3 of the Council's Constitution

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### **What information does the Forward Plan contain?**

Each issue entered in the Forward Plan lists:

- The history of the issue in relation to the Forward Plan
- What consultation will be undertaken prior to a decision being made
- The name and contact details of the chief officer responsible for the issue and the forthcoming report
- The date of the meeting at which a decision is due to be taken
- The wards which will be affected by any decision taken

### **If I have a query about an entry on the Forward Plan, who do I contact ?**

Wherever possible, full contact details are listed in the individual entries in the Forward Plan. If you are unsure how to make contact or have any general enquiries about the Forward Plan, please ring Democratic Services on Tel No. 01904 551031

# CABINET FORWARD PLAN

## ALPHABETICAL LIST OF ENTRIES

ITEM	PAGE NO
Adult Social Improvement Programme	13
*Appropriation of Land on Bootham Stray for Highway Purposes	15
Carers Strategy 2026-2032	34
*City Centre Events and Anti-Terrorism Traffic Regulation Order	20
Consultation on a York Wide Smoke Control Area (SCA)	17
Crises & Resilience Fund Scheme	8
Delivering More Affordable Housing in York –Update on the Housing Delivery Programme	23
Delivery of the Gypsy and Travellers accommodation sites improvement and expansion programme	25
Giving Every Child in York the Best Start in Life	27
*North Yorkshire and York Local Nature Recovery Strategy (LNRS) - adoption of evidence	9
*Recycling Review	32
Report of the Budget and Medium Term Financial Strategy Task and Finish Group	33
Review of Statutory Consultation for the introduction of ‘No Waiting’ restrictions on Tranby Avenue	7
The York Prospectus – Economic and Social Value Analysis Report	5
Update on the Asset Management Strategy - 2026 to 2031	29
*York Cultural Strategy	11

## FORWARD PLAN ITEM

**Meeting:** Decision Session - Combined Executive Member Decision Session

**Meeting Date:** 03/02/26

**Keyword:**

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** The York Prospectus – Economic and Social Value Analysis Report

**Description:** This report presents the findings of an independent economic, environmental and social value analysis of the York Prospectus, undertaken by Sewells Advisory, an independent consultancy. If approved, this analysis will form a key part of the Prospectus and support further, more detailed work to inform future business cases and prioritisation.

As the analysis is in effect the final chapter of the York Prospectus, the Equality Impact Assessment remains the same.

**Wards Affected:** All Wards

**Report Writer:**

**Deadline for Report:**

**Lead Member:**

Leader of the Council and Executive Member for Policy, Strategy and Partnerships

**Lead Director:**

Director of City Development

**Contact Details:**

Samuel Blyth

samuel.blyth@york.gov.uk

### Implications

**Level of Risk:**

**Reason Key:**

### Making Representations:

**Process:**

The council commissioned the economic, environmental and social value analysis with information on each project provided where possible from partners or officers, providing an evidence base for analysis.

The analysis was conducted independently of the council and partners and has been developed from a series of published assumptions and a supporting evidence base.

Where any data and information gaps were identified, Sewells used evidence-based assumptions drawn from comparable initiatives across England.

Feedback from city partners and relevant policy officers specific to particular projects was sought as part of the drafting process.

Officers at City of York Council and representatives of partner

organisations as related to particular projects identified within the prospectus.

**Consultees:**

**Background Documents:** Executive approval of York's Prospectus – Going for Good Growth with Innovation, Culture and Heritage at Our Heart - Item 15  
Leader approves Mayoral Pipeline of Proposals - Item 5

**Call-In**

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 09/02/26

## FORWARD PLAN ITEM

**Meeting:** Decision Session - Executive Member for Transport

**Meeting Date:** 10/02/26

**Keyword:**

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** Review of Statutory Consultation for the introduction of 'No Waiting' restrictions on Tranby Avenue

**Description:** The report reviews the representations received from residents in response to the Statutory Consultation for a proposed amendment to the Traffic Regulation Order (TRO). The proposed amendment to TRO was to introduce of parking restrictions on Baysdale Avenue, Cavendish Grove and Tranby Avenue. The Executive Member will be asked to consider the consultation responses received during the statutory consultation period for the amendment to the TRO.

**Wards Affected:** Osbaldwick and Derwent Ward

**Report Writer:**

**Deadline for Report:**

**Lead Member:** Executive Member for Transport

**Lead Director:** Director of Transport, Environment and Planning

**Contact Details:** Darren Hobson, Principal Engineer Traffic Manager

darren.hobson@york.gov.uk

### Implications

**Level of Risk:**

**Reason Key:**

### Making Representations:

**Process:** Advertisement of Notice of Proposal on street on Baysdale Avenue, Cavendish Grove and Tranby Avenue Road and in a locally circulated Newspaper. All residents of properties adjacent to the proposal area and the local Ward Cllrs received notification of the proposal and were asked to comment on the Consultation.

The Consultees were businesses and residents of properties adjacent to the area of the proposal, Ward Cllrs and the Statutory Consultees (police, fire, ambulance, road haulage association, freight transport).

**Consultees:**

**Background Documents:**

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

12/01/26

## FORWARD PLAN ITEM

**Meeting:** Decision Session - Combined Executive Member Decision Session

**Meeting Date:** 03/03/26

**Keyword:**

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** Crises & Resilience Fund Scheme

**Description:** The purpose of the report is to approve the Crises and Resilience Fund Scheme which replaces the Household Support Fund (HSF) scheme from 1st April 2026. This is business as usual in terms of the scheme the funding been some £400k pa lower than the previous HSF schemes.  
The Executive Member will be asked to approve the scheme

**Wards Affected:** All Wards

**Report Writer:**

**Deadline for Report:**

**Lead Member:** Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

**Lead Director:** Director of Finance

**Contact Details:** David Walker, Head of Customer and Exchequer Services

david.walker@york.gov.uk

**Implications**

**Level of Risk:**

**Reason Key:**

**Making Representations:**

**Process:** CYC and community partners. The scheme details are already provided by central government although there is some local latitude.

Consultees: CYC, Financial Inclusion Steering Group, CAY and Advice York

**Consultees:**

**Background Documents:**

**Call-In**

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

09/02/26



## FORWARD PLAN ITEM

**Meeting:** Decision Session - Combined Executive Member Decision Session

**Meeting Date:** 03/03/26

**Keyword:**

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** North Yorkshire and York Local Nature Recovery Strategy (LNRS) - adoption of evidence

**Description:** Purpose of Report: There is a new system of spatial strategies for nature recovery, legislated for in the Environment Act 2021. These are called Local Nature Recovery Strategies (LNRS). The strategy for the Council's geography is called North Yorkshire and York Local Nature Recovery Strategy (referred to here as NYY-LNRS, or the Strategy). It's production is led by North Yorkshire Council (NYC), with support from the Council. The strategy has been taken through various consultation processes and York, as a supporting authority, has fed into the technical detail as well as formal consultations.

This report will present the adopted version of the LNRS following its adoption by North York Council as the Responsible Authority with a request for endorsement as supporting evidence base to inform local decisions and plan-making.

The Executive Member will be asked to adopt the strategy as evidence base for future strategic planning, green infrastructure and other environmental decision-making.

Background documents

Executive 12/10/2023 - Biodiversity Net Gain (including information on Local Nature Recovery Strategy)ref: 6954

EDMS 20/05/2025 - North Yorkshire & York, Local Nature Recovery Strategy (LNRS) consultation draftref: 7425

Officer Decision 13/06/2025 - To provide written consent to public consultation on the draft North Yorkshire and York Local Nature Recovery Strategy (LNRS)ref: 7447

Executive 04/11/2025 - Local Nature Recovery Strategy  
– Publication Draft

Officer Decision 05/12/2025 - To support the publication  
of the final LNRS

**Wards Affected:** All Wards

**Report Writer:**

**Deadline for Report:**

**Lead Member:**

Executive Member for Housing, Planning and Safer Communities,  
Executive Member for Environment and Climate Emergency

**Lead Director:**

Director of City Development

**Contact Details:**

Alison Cooke, Head of Strategic Planning Policy, Guy Hanson

Alison.Cooke2@york.gov.uk, guy.hanson@york.gov.uk

**Implications**

**Level of Risk:**

**Reason Key:**

**Making Representations:**

**Process:**

Governance for the preparation of the LNRS allowed for  
Technical Officer input from inception of the LNRS process with  
oversight from the Executive Member.

A statutory six-week public consultation on the draft NYY-LNRS  
was led by North Yorkshire Council in June 2025. Following  
consultation and amendments, a further formal 28-day  
consultation period was held with City of York Council as  
Supporting Authority before the strategy was finalised. A Report  
to Executive was taken in November 2025 to report on the  
Publication draft and Officer Decision was issued in December  
2025 to formally respond.

Consultees:

Previous consultation was open to all York stakeholders.

**Consultees:**

**Background Documents:**

**Call-In**

If this item is called-in, it will be considered by the  
Corporate and Scrutiny Management Committee on:

23/03/26

## FORWARD PLAN ITEM

**Meeting:** Decision Session - Combined Executive Member Decision Session

**Meeting Date:** 03/03/26

**Keyword:**

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** York Cultural Strategy

**Description:** Purpose of Report: The report shares the York Cultural Strategy which sets a clear direction for arts, heritage and cultural development, placing culture at the heart of York's economic, social and civic future. It describes how culture shapes how the city functions, how people create and engage with it, and how York's culture attracts talent and investment to benefit residents across all our communities.

The report shares the York Cultural Strategy strategic priorities and shares a high-level strategic delivery plan.

The Executive Member will be asked to:

This report invites the Executive Member for Economy and Culture to adopt the strategy on behalf of the city.

York's Creative Future: Cultural Strategy for York 2020-2025

Decision - York's Creative Future: A Culture Strategy for York, 2020-2025

York's Prospectus

Report Template

Item 15 - York's Prospectus Going for Good Growth with Innovation Culture and Heritage at our hea.pdf

The Heritage programme

EMDS 04.11.25\_ Heritage Programme initiation\_1-0.pdf

Annex A The Heritage Programme.pptx - Read-Only

**Wards Affected:** All Wards

**Report Writer:**

**Deadline for Report:**

**Lead Member:**

Deputy Leader of the Council and Executive Member for Economy and Culture

**Lead Director:**

Director of City Development

**Contact Details:** Claire Foale, Interim Director of City Development  
claire.foale@york.gov.uk

**Implications**

**Level of Risk:**

**Reason Key:**

**Making Representations:**

**Process:** York's Creative Futures: the cultural strategy 2020-2025 was developed following an extensive engagement and consultation exercise with York's residents, cultural organisations, artists and practitioners. It took on board what matters most to the people who live, work and study in the city. Following this, in 2019 the council's Executive adopted a vision and principles, on behalf of the city, as the basis on which to take the strategy forward.

York Cultural Strategy is based on a refresh of the previous strategy and was developed in collaboration with arts, culture and heritage organisations across the city.

**Consultees:**

**Background Documents:**

**Call-In**

If this item is called-in, it will be considered by the  
Corporate and Scrutiny Management Committee on:

23/03/26

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 03/03/26

**Keyword:**

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Adult Social Improvement Programme

**Description:** Following the outcome of the recent Care Quality Commission assessment and s50 notification to the DHSC; City of York council has established an Improvement Board with a revised terms of reference, to oversee the improvement programme.

Purpose of Report:

To outline work that has been undertaken to review the existing improvement programme and transition from the Assurance and Ambition board into the new Improvement Board arrangements.

**Wards Affected:** All Wards

**Report Writer:** Sara Storey

**Deadline for Report:** 19/02/26

**Lead Member:** Executive Member for Health, Wellbeing and Adult Social Care

**Lead Director:** Corporate Director of Adult Services and Integration

**Contact Details:** Sara Storey, Corporate Director of Adults Services and Integration, Anne Howgate, Assistant Director - Adult Social Care

sara.storey@york.gov.uk, Anne.Howgate@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular monitoring required

**Reason Key:**

### Making Representations:

**Process:** The Executive/Executive Member will be asked to:  
Review and agree governance and oversight of the improvement programme for how the council delivers its responsibilities under the Care Act 2014.

Consultation process:

Engagement with workforce, people who use services, carers, partners, elected members including scrutiny committee, partnership boards, VCSE colleagues is integral to the improvement programme and will continue. The programme includes a workstream on communications, engagement and co-production with investment into development of frameworks to support on-going consultation.

**Consultees:**

**Background Documents:** Adult Social Recruitment Programme

**Call-In**

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 23/03/26

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 03/03/26

**Keyword:**

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Appropriation of Land on Bootham Stray for Highway Purposes

**Description:** Purpose of Report: This report seeks consent to appropriate land on part of Bootham Stray for highway purposes to enable highway improvements to be constructed to facilitate the residential development at Cocoa Gardens, off Wigginton Road.

The Executive will be asked to authorise the appropriation of the land.

Background documents

Executive Report 27th September 2018 - Appropriation of Land on Bootham Stray for Highway Purposes

<https://democracy.york.gov.uk/ieDecisionDetails.aspx?ID=5332>

Officer decision 13 October 2025 to conduct the consultation process required under Section 122 of the Local Government Act 1972 for the appropriation of open space to be used as highway on Wigginton Road, at the access to the Cocoa Gardens development

<https://democracy.york.gov.uk/ieDecisionDetails.aspx?ID=7531>

**Wards Affected:** Guildhall Ward

**Report Writer:** Nick Collins, Garry Taylor, Helene Vergereau

**Deadline for Report:**

19/02/26

**Lead Member:** Executive Member for Transport, Executive Member for Environment and Climate Emergency, Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

**Lead Director:** Director of City Development

**Contact Details:** Nick Collins, Head of Property, Helene Vergereau, Traffic and Highway Development Manager, Garry Taylor, Director of City Development

[nicholas.collins@york.gov.uk](mailto:nicholas.collins@york.gov.uk), [helene.vergereau@york.gov.uk](mailto:helene.vergereau@york.gov.uk), [garry.taylor@york.gov.uk](mailto:garry.taylor@york.gov.uk)

## Implications

**Level of Risk:** 04-08 Regular monitoring required **Reason Key:**

**Making Representations:** Members of the public under Section 122 Local Government Act 1972  
Wide consultation undertaken under the planning process.

**Process:** As part of the appropriation process, notices required under Section 122 Local Government Act 1972 were published in the local press. No objections or representations have been received.  
The scheme has planning consent.

**Consultees:**

**Background Documents:** Appropriation of Land on Bootham Stray for Highway Purposes

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

23/03/26



## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 03/03/26

**Keyword:**

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Consultation on a York Wide Smoke Control Area (SCA)

**Description:** The report outlines the results of a public consultation on proposals to further reduce emissions of fine particulate matter (PM2.5) and other pollutants from solid fuel burning through a York wide Smoke Control Area (SCA). The proposals will enable CYC to manage more effectively the burning of the most polluting solid fuels and the appliances they are burnt in.

The Executive will be asked to

a) review the consultation summary (Annex C) and full comments (Annex D) received in relation to the public consultation on a draft order to expand the SCA to cover the whole of CYC's administrative area (and associated revocation of historical orders covering the existing area).

b) subject to consideration of any objections, to delegate authority to Director of Director of Environmental and Regulatory Services, in consultation with the Director of Governance, to approve with or without modifications the making of the final SCA Order and the making of any orders to revoke existing Smoke Control orders made on or after 13 November 1980.

Update 22/10/25: Following the consultation further time is required to produce sufficient pre-decision communications.

Update 19/12/25: The February Executive Meeting has been cancelled, and this item has been deferred to March 2026 Executive.

**Wards Affected:** All Wards

**Report Writer:** Mike Southcombe  
**Lead Member:** Executive Member for Environment and Climate Emergency  
**Lead Director:** Director of Transport, Environment and Planning  
**Contact Details:** Mike Southcombe

mike.southcombe@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular  
monitoring required

**Reason Key:**

**Making Representations:**

**Process:****Consultation process:**

The Clean Air Act 1993 sets out the individual process for revoking existing orders and creating new orders. CYC Legal Services were consulted in the preparation of the draft order, the process for revoking existing orders and in terms of the consultation process to ensure compliance with statutory guidance and legislation.

A 6-week public consultation from 22nd April to 3rd June 2025 included:

- Production of a series of accessible consultation webpages to provide further information on the proposals and background information. A 'consultation summary' document was also produced, with copies available on request to those not digitally enabled.
- Printed copies of consultation materials draft Smoke Control Orders (and maps) were made available for public inspection at West Offices throughout the consultation period.
- An online survey was made available via the CYC Consultations webpage. Hard copies of the survey were made available via West Offices reception and upon request.
- A press release on 22 April 2025:  
<https://www.york.gov.uk/news/article/1667/council-launches-consultation-on-extending-city-s-smoke-control-area>. Articles also appeared in York Press online on 13, 19 and 24 March 2025.
- In line with statutory DEFRA guidance, a public notice was placed in the London Gazette and York Press on 8 and 15 April 2025, stating that CYC proposes to make an order to expand the SCA (and outlining its general effect) with details of how to comment.
- Physical copies of the notice were placed at 32 locations outside the existing SCA, including outlying villages, throughout the consultation period to ensure people who may be affected are aware of the proposal.
- Promotion via residents' newsletters issued by CYC's Marketing and Communications team throughout the consultation period, including the Families Newsletter (24 April and 22 May 2025), Resident update (1 May and 15 May 2025) and the Health and Wellbeing Newsletter (7 May 2025).
- Promotion via CYC's social media channels throughout the consultation period, including Facebook.
- Copies of consultation posters were displayed across all CYC libraries
- Additional notification of the consultation was sent directly to other relevant stakeholders including Department for Environment Food and Rural Affairs (DEFRA), York Travellers Trust (YTT), neighbouring local authorities and York based suppliers of solid fuels.
- CYC's Supported Housing Manager / Traveller and Gypsy Site contacts were made aware of the consultation and were asked to signpost residents with solid fuel burning appliances to the

consultation.

- Notification of the consultation was sent directly to all CYC Councillors and Parish Councillors on 22 April 2025.
- CYC's Environmental Protection team were available to answer questions on the consultation over the phone, in person by appointment or by email.

Consultees:

Local residents and businesses who burn wood and other solid fuels. Local fuel merchants would also have an interest in the proposals as delivery of non-authorised fuels in a Smoke Control Area is an offence.

**Consultees:**

**Background Documents:** Consultation on a York Wide Smoke Control Area (SCA)

**Call-In**

If this item is called-in, it will be considered by the  
Corporate and Scrutiny Management Committee on:

09/02/26

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 03/03/26

**Keyword:**

**Item Type:** Executive Decision - a 'Key Issue' - decision with significant effects on communities

**Title of Report:** City Centre Events and Anti-Terrorism Traffic Regulation Order

**Description:** Purpose of Report: Following the serving of a temporary Anti-Terrorism Traffic Regulation Order (ATTRO) by North Yorkshire Police (NYP) in Autumn of 2025, to cover the period of the Christmas Market 13th November to 21st December, reports were taken to October and November 2025 Executive, establishing details supporting implementation and operation of the ATTRO.

The November Executive meeting recommendation agreed Executive was: 'to receive a future report early in 2026 reviewing the strategic case for, and ongoing delivery arrangements associated with, the Christmas Market and other significant footfall city centre events'. The March Executive report will set out this detail.

It will also cover details around the implications of a permanent ATTRO, which has emerged as a crucial consideration in the planning of all city centre events (and if approved, could be implemented at any point year-round).

The Executive will be asked to:

- i. Consider the strategic case for, and ongoing delivery arrangements associated with, the Christmas Market and other significant footfall city centre events.
- ii. Agree a council position in relation to city centre events and the future operation of an ATTRO, giving particular regard to ensuring access for all residents and visitors
- iii. Consider as necessary any associated delivery arrangements, to include but not be limited to operational protocols, partnership working approaches and any funding of capital and revenue

measures required.

**Wards Affected:** All Wards

**Report Writer:** Ben Murphy      **Deadline for Report:** 17/02/26  
**Lead Member:** Leader of the Council and Executive Member for Policy, Strategy and Partnerships  
**Lead Director:** Director of City Development  
**Contact Details:** Garry Taylor, Director of City Development, Ben Murphy, Head of City Development

garry.taylor@york.gov.uk, ben.murphy@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular      **Reason Key:**  
monitoring required

### Making Representations:

**Process:** The report forms part of an ongoing conversation with the city and specific groups who may be affected, as reported in the October and November 2025 Executive papers, and including extensive bespoke, targeted and long-term consultation and engagement with communities of interest and key stakeholders.

Further engagement with these groups, individuals and stakeholders has taken place since this time also, with two specific engagement meetings (involving both the Disability Rights Forum and York Access Forum), and additional dialogue and conversations with key stakeholders, organisations and individuals.

**Consultees:** York Access Forum  
York Disability Rights Forum  
York BID  
Make it York  
North Yorkshire Police  
Safety Advisory Group (Chair)  
Additional local and national stakeholders and accessibility experts

**Background Documents:** City Centre Events and Anti-Terrorism Traffic Regulation Order  
Executive 7 Oct 26, York Christmas Market 2025 - Implementation of Temporary Anti-Terrorism Traffic Regulation Order  
Executive 7 Oct 26, Annex A York Christmas Market 2025 - Implementation of Temporary Anti-Terrorism

Traffic Regulation Order  
Executive 7 Oct 26, Annex B York Christmas Market  
2025 - Implementation of Temporary Anti-Terrorism  
Traffic Regulation Order  
Executive 7 Oct 26, Annex C York Christmas Market  
2025 - Implementation of Temporary Anti-Terrorism  
Traffic Regulation Order  
Executive 4 Nov 25, York Christmas Market 2025  
Operation of Temporary Anti-Terrorism Traffic Regulation  
Order  
Executive 4 Nov 25, Annex A York Christmas Market  
2025 Operation of Temporary Anti-Terrorism Traffic  
Regulation Order  
Executive 4 Nov 25, Annex A (inc. missing text) York  
Christmas Market 2025 Operation of Temporary Anti-  
Terrorism Traffic Regulation Order  
Executive 4 Nov 25, Annex B York Christmas Market  
2025 Operation of Temporary Anti-Terrorism Traffic  
Regulation Order  
Executive 4 Nov 25, Annex C York Christmas Market  
2025 Operation of Temporary Anti-Terrorism Traffic  
Regulation Order  
Executive 4 Nov 25, Annex E York Christmas Market  
2025 Operation of Temporary Anti-Terrorism Traffic  
Regulation Order

**Call-In**

If this item is called-in, it will be considered by the  
Corporate and Scrutiny Management Committee on:

23/03/26

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 03/03/26

**Keyword:**

**Item Type:** Executive Decision - a 'Key Issue' - decision leading to savings or expenditure of £500,000 or above

**Title of Report:** Delivering More Affordable Housing in York –Update on the Housing Delivery Programme

**Description:** This report presents an update from the previous Housing Delivery Programme report brought the Executive in October 2025, seeks support on a proposed delivery route for affordable housing at the Castle Mills site and any other housing delivery decisions required.

The Executive will be asked to:

a) Continue supporting the development of a strong new build pipeline with a budget to prepare the design to build on at the Castle Mills site and submit a planning application; and

b) Note grants awarded for Castle Mills and Former Manor School sites and agree to proceed with entering into agreements to receive funding for the development of affordable housing at these sites.

And any other associated decisions required to facilitate ongoing and pipeline developments.

Background papers

Previous Executive reports and decisions referred in the report:

- October 2025 Executive meeting – Delivering More Affordable Housing in York – Update on the Housing Delivery Programme: Report (paragraphs 45-47)

- November 2023 Executive meeting – Castle Gateway Update: Report and Decision

**Wards Affected:** Guildhall Ward

**Report Writer:** Pauline Stuchfield

**Deadline for Report:** 19/02/26

**Lead Member:** Executive Member for Housing, Planning and Safer Communities

**Lead Director:** Director of Housing and Communities

**Contact Details:** Pauline Stuchfield, Director of Housing and Community Services

pauline.stuchfield@york.gov.uk

**Implications**

**Level of Risk:**

**Reason Key:**

## **Making Representations:**

**Process:** Large scale engagement with the community was previously undertaken as part of the wider Castle Gateway Masterplan planning process. Further public consultation will be undertaken with any new proposals for the site.

Proposals have prepared with the engagement of Registered Providers with potential interest in the Castle Mills site.

Consultees:  
Local community  
Registered Providers

## **Consultees:**

**Background Documents:** Delivering More Affordable Housing in York –Update on the Housing Delivery Programme

## **Call-In**

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 09/02/26



## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 03/03/26

**Keyword:**

**Item Type:** Executive Decision - a 'Key Issue' - decision leading to savings or expenditure of £500,000 or above

**Title of Report:** Delivery of the Gypsy and Travellers accommodation sites improvement and expansion programme

**Description:** This report presents an update from the previous report on Delivering additional Gypsy and Traveller Accommodation and Improving existing facilities brought to Executive in March 2024 and seeks support on a proposed delivery programme and associated cost plan.

The Executive will be asked to:

- a) Support the delivery of the Gypsy and Travellers accommodation sites improvement and expansion programme and associated cost plan in line with previous Executive approval obtained in March 2024; and
- b) Note a grant award and give approval to proceed with entering into an agreement to receive funding for the retrofit of energy efficiency measures to the utility buildings at the three Council Gypsy and Traveller accommodation sites.

Previous Executive reports and decisions referred in the report:

- March 2024 Executive meeting – Delivering additional Gypsy and Traveller Accommodation and improving existing facilities. Report and Decision
- January 2025 Executive meeting – Capital Budget 2025/26 to 2029/30 Report (paragraphs 15 and 17-20) and Decision

Local Plan

- Adopted City of York Local Plan (Policy H5: Gypsies and Travellers, pp. 146-148, 150-152)
- Adopted Local Plan Policies Map

**Wards Affected:** Guildhall Ward; Osbaldwick and Derwent Ward; Rawcliffe and Clifton Without

**Report Writer:** Pauline Stuchfield **Deadline for Report:** 19/02/26

**Lead Member:** Executive Member for Housing, Planning and Safer Communities

**Lead Director:** Director of Housing and Communities

**Contact Details:** Sarah Butcher

sarah.butcher@york.gov.uk

## **Implications**

**Level of Risk:**

**Reason Key:**

### **Making Representations:**

**Process:** Key stakeholders in this process have been and continue to be the residents at the three Council-owned accommodation sites, York Travellers Trust, and the Gypsy and Traveller Working Group for York.

A detailed resident survey at the three Council-owned accommodation sites was carried out between June 2024 and November 2025 to understand residents' needs better and priorities issues to be addressed.

Regular engagement with the York Travellers Trust takes place that also help understand well the community needs.

Consultees:  
Gypsy and Traveller community  
York Travellers Trust

### **Consultees:**

**Background Documents:** Delivery of the Gypsy and Travellers accommodation sites improvement and expansion programme

### **Call-In**

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 09/02/26

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 03/03/26

**Keyword:**

**Item Type:** Executive Decision - a 'Key Issue' - decision with significant effects on communities

**Title of Report:** Giving Every Child in York the Best Start in Life

**Description:** In July 2025 the government published its national Giving Every Child the Best Start in Life Strategy. This strategy aims to provide good quality integrated support for children and their families from conception to age five, and each local authority will be funded to expand their Family Hubs programme and develop and publish their local Best Start in Life plan by April 2026.

Giving Every Child the Best Start in Life, has long been a political priority in York. One City for All, the City of York Council's plan (2023 to 2027), sets a strong ambition to increase opportunities for everyone living in York to live healthy and fulfilling lives. A vision which will help today's residents and benefit future generations.

We want and have committed York to be the best place for children and young people to live and grow up, to work together to make sure children and young people have the building blocks needed to be happy, healthy, safe, and ready for the future.

The city's Best Start in Life Plan will deliver this ambition and positions York to be an Innovative leader of best practice to improve outcomes that have a long- term impact on reducing inequalities.

The report will provide members of the Executive with details about the development and context of the Best Start in Life Plan and will ask the Executive to approve the publication of the plan.

**Wards Affected:** All Wards

**Report Writer:** Maxine Squire

**Deadline for Report:** 17/02/26

**Lead Member:** Executive Member for Children, Young People and Education

**Lead Director:** Corporate Director of Children and Education

**Contact Details:** Maxine Squire, Assistant Director of Education

Tel: 01904 553007

maxine.squire@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular  
monitoring required

**Reason Key:**

**Making Representations:**

**Process:**

The development of the plan is being supported by a co-production/engagement plan. A range of advocacy groups, York Parent Carer Forum, service providers, health and education professionals, the community and voluntary sector, faith groups etc

**Consultees:**

**Background Documents:** Giving Every Child in York the Best Start in Life

**Call-In**

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 03/03/26

**Keyword:**

**Item Type:** Executive Decision - a 'Key Issue' - decision with significant effects on communities

**Title of Report:** Update on the Asset Management Strategy - 2026 to 2031

**Description:** The key principles of the Asset Management Strategy, and an update on those work flows as identified previously by the Asset Management Strategy split into the commercial portfolio; the operational estate and community assets.  
The report details a number of proposed property led proposals delivering strategic and financial benefits to the council.

The Executive will be asked to

a) Note the performance of the council's property estate and the annual revenue it provides.

b) Note the performance against the specific workflows, including disposals, as previously set out in the previous Strategy and the re-shaping of the operational estate at West Offices to provide additional annual revenue.

c) Note the performance and role the estate has played in helping to reduce the council's carbon footprint.

d) Note and agree the principles of the Strategy which will form the Corporate Asset Strategy for the next 5 years, 2026-2031;

e) Agree to:

(I) the sale of 25/27 Coney Street and lease back of part on a 999-year lease;

(II) the lease of approximately 0.13 acres of land at the Community Stadium for 20 years;

(III) the grant of a lease renewal at 17-21 Piccadilly;

(IV) lease the various City Council owned allotments, as detailed within the report to York Allotment Charitable Incorporated Organisation (YACIO) for 35 years at a peppercorn rental;

(V) lease Bustardthorpe Allotments, Bishopthorpe Road, to Bustardthorpe Allotment Association for 35 years at a peppercorn rental;

(VI) lease the store and outdoor space in Rowntree Park maintenance depot to York Canoe Club for 15 years at a peppercorn rental;

(VII) lease the garage in Rowntree Park to the Friends of Rowntree Park for 15 years at a peppercorn rental;

(VIII) lease of the Rowntree Park Lodge Garden to the Friends of Rowntree Park for 99 years at a peppercorn rental subject to the Friends meeting the requirement of original lease for the upper floors;

(IX) lease the land at York Road, Strensall to Strensall and Towthorpe Parish Council for 70 years at a peppercorn rental; and

(X) lease the land in Hull Road Park to Choose 2 Youth for 10

years at a peppercorn rental,  
all on the terms and conditions to be outlined in the report;  
f) Delegate to the Director of Finance (in consultation with the Director of Governance) authority to take such steps as are necessary to agree and complete the above transactions as detailed in this report; and  
g) Delegate to the Director of Finance (in consultation with the Director of Governance and the Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion) authority to acquire and dispose of all interests in land.

Background documents available on ModGov  
Executive November 2025 – Neighbourhood Model,  
Implementation Phase

Executive Combined Member Decision session 4th November 2025 – Heritage Programme

Executive October 2025 Delivering More Affordable Housing in York – Update on the Housing Delivery Programme

Executive 18 July 2024 Update on the Housing Delivery Programme and the Disposal of Surplus Sites

Executive 26 November 2020 - Update on the Asset Management Strategy  
Executive 28 November 2019 - Establishing an investment budget for a strategic commercial property acquisition  
Executive 19th October 2017 – Future Management of Allotments

**Wards Affected:** All Wards

**Report Writer:** Nick Collins      **Deadline for Report:** 17/02/26  
**Lead Member:** Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

**Lead Director:** Director of Finance  
**Contact Details:** Debbie Mitchell, Director of Finance (Section 151 Officer), Nick Collins, Head of Property

debbie.mitchell@york.gov.uk, nicholas.collins@york.ov.uk

## Implications

**Level of Risk:** 04-08 Regular      **Reason Key:**  
monitoring required

## Making Representations:

**Process:** A number of the disposals involve a loss of open space and will have to be advertised in accordance with the legal advice which will be contained within the report. Any objections to the loss of open space will be reported to the Executive Member for Finance, Performance, Major Projects, Human Rights, Equality & Inclusion for further consideration.

A number of the proposed proposals have planning consent which will be detailed and referenced within the report.

Consultees:

The public by virtue of the intended consultation process as set out above. Occupiers/ tenants of those properties referred to in the report.

**Consultees:**

**Background Documents:** Update on the Asset Management Strategy - 2026 to 2031

**Call-In**

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 03/03/26

**Keyword:**

**Item Type:** Executive Decision - a 'Key Issue' - decision leading to savings or expenditure of £500,000 or above

**Title of Report:** Recycling Review

**Description:** Purpose of Report: Review the current recycling streams and how they are collected; to consider how Waste Services will collect domestic recycling streams considering Simpler Recycling requirements, the environment, as an efficient and safe operation.

The Executive will be asked to: Note the current approach around domestic kerbside recycling collections and consider options to respond to national policy around, Simpler Recycling in England, and focus on customer experience, efficiency and safety to improve collection services.

**Wards Affected:** All Wards

**Report Writer:** Dave Atkinson

**Deadline for Report:** 19/02/26

**Lead Member:** Executive Member for Environment and Climate Emergency

**Lead Director:** Director of Transport, Environment and Planning

**Contact Details:** Ian Houlton

ian.houlton@york.gov.uk

### Implications

**Level of Risk:**

**Reason Key:**

**Making Representations:**

**Process:** N/A

**Consultees:**

**Background Documents:** Recycling Review

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

23/03/26



## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 03/03/26

**Keyword:**

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Report of the Budget and Medium Term Financial Strategy Task and Finish Group

**Description:** This report presents the Executive with the final report and recommendations of the Budget and Medium-Term Financial Strategy Task and Finish Group, as agreed by the Corporate Scrutiny Committee at its meeting held on 19 January 2026.

The recommendations aim to contribute to the development of a structured and consistent approach to budget scrutiny, into the new municipal year and beyond.

The Executive will be asked to consider and approve the report and its recommendations.

**Wards Affected:** All Wards

**Report Writer:** James Parker

**Deadline for Report:** 19/02/26

**Lead Member:** Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

**Lead Director:** Director of Governance and Monitoring Officer

**Contact Details:** James Parker, Scrutiny Officer

james.parker@york.gov.uk

### Implications

**Level of Risk:**

**Reason Key:**

### Making Representations:

**Process:** The Task and Finish Group consulted with relevant officers, and with the Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion during the course of its work. Its report has also been considered and approved by the Corporate Scrutiny Committee.

**Consultees:** Relevant officers, including Director and Assistant Director of Finance; Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion; Corporate Scrutiny Committee.

**Background Documents:** Report of the Budget and Medium Term Financial Strategy Task and Finish Group

### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 23/03/26

## FORWARD PLAN ITEM

**Meeting:** Executive

**Meeting Date:** 14/04/26

**Keyword:**

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Carers Strategy 2026-2032

**Description:** This strategy is for all unpaid carers who live in York (or are caring for someone who lives here) and those whose caring role has recently ended. It is also for the people they care for, their families and friends, and the people and organisations that support them.

Purpose of Report: This Carers Strategy sets out our shared commitment to improving outcomes for unpaid carers in York. It has been developed with carers and with partners across health, care, education and the voluntary and community sector, reflecting a collective approach to supporting carers.

The strategy is shaped by carers' lived experience, local evidence, and partnership working. It sets out four focus areas where we will concentrate our efforts, alongside clear governance and accountability arrangements to ensure progress is monitored and learning is acted upon

Focus Area 1: Improve support for carers

Focus Area 2: Improve how we identify and recognise carers

Focus Area 3: Improve the health, wellbeing and quality of life of carers

Focus Area 4: Improve joint working

Members are asked to agree the Strategy and the governance arrangements.

**Wards Affected:** All Wards

**Report Writer:** Harriet Smith

**Deadline for Report:** 31/03/26

**Lead Member:** Executive Member for Health, Wellbeing and Adult Social Care

**Lead Director:** Corporate Director of Adult Services and Integration

**Contact Details:** Harriet Smith, Integration and Commissioning Lead

Harriet.Smith@york.gov.uk

### Implications

**Level of Risk:** 04-08 Regular monitoring required

**Reason Key:**

**Making Representations:**

**Process:** Consultation process:  
York Unpaid Carers Consultation Report 2025  
York Carers Action Group  
Yorks Carers Strategy Group

**Consultees:**

Local carers needs consultation exercise in Partnership with local and regional stakeholders including York Carers Centre, Health services, Adult Social Care, Healthwatch and Carers within the City. Co-ordination and input from the York Carers Action Group and the York Carers Strategy Group.

**Consultees:**

**Background Documents:** Carers Strategy Consultation  
Carers Strategy 2026-2032  
Submission of an item onto the Forward Plan document  
Carers Strategy 2026 to 2032

**Call-In**

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 27/04/26